

APPENDIX F - Stage 2 - Uncommitted Schemes Planned Capital Financing

	Status	Method of Financing	Financing Cost		
			2014/15	2015/16	2016/17
Uncommitted Schemes					
Gasworks Fringe: Ground Investigations		Loan			
LTP - Andersonstown Regeneration		Loan	53,125	552,625	1,608,250
New Crematorium		Loan			
North Foreshore - Capping Works		Loan			
Council Accommodation		Loan			
Alleygating Phase 4		Loan	30,000	84,816	107,904
Boxer Statues		Loan		7,375	13,220
Falls Park Service Yard		Loan			
LTP - Phases 2 & 3		Loan	257,616	1,058,528	2,074,541
Total for Uncommitted Schemes			340,741	1,703,344	3,803,915
